

F. No. T-13020/09/2016 - Imm (022)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

31st
Dated: May, 2019

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Immunization (Reproductive and Child Health) during 2019-20 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine (OPV) supplies in kind worth Rs. **2,77,45,000/- (Rupees Two Crores Seventy Seven Lakh Forty Five Thousand only)** given to the State Governments under Reproductive and Child Health (Pulse Polio Immunization Programme) during 2019-20 as per details below:-

1. NE States Sector

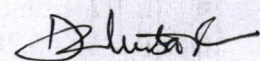
Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ASSAM	✓ 238.95
2	ARUNACHAL PRADESH	✓ 3.36
3	MANIPUR	✓ 14.65
4	MEGHALAYA	✓ 4.23
5	MIZORAM	✓ 0.47
6	NAGALAND	✓ 1.92
7	SIKKIM	✓ 1.80
8	TRIPURA	✓ 12.07
	TOTAL	^ 277.45

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 42, 2019-20	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0804	Procurement of Supplies and Materials - Pulse Polio Immunization Program	
080470	Deduct Recovery	^ 277.45

TO

3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
1307	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. -(Support from National Investment Funds – NIF) (Detailed Head)	



Under Secretary

(D. N. K. KUTUMBA RAO)
Under Secretary
Ministry of Health & F.W.
Nirman Bhawan, New Delhi

130731	Grant-in-Aid – General	
	Total	277.45

(Copy of Re-appropriation order No. G.23011/1/2019-Budget (NHM), NER-6, dated 22.05.2019 is enclosed)

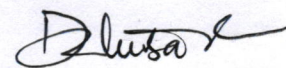
3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	277.45
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	277.45
DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	277.45
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	277.45

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-402,
Dated – 08.05.2019.

Yours faithfully,



Under Secretary to the Government of India

Under Secretary
Ministry of Health & F.W.
Govt. of India
New Delhi

(Copy of Re-appropriation order No. G.23011/1/2019-Budget (NHM), NER-6, dated 22.05.2019 is enclosed)

File No. T-13020/09/2016 - Imm

dated: 31st May, 2019

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)